

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Dennis  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 05/01/10 - 05/31/10  
**Cumulative Dates:** 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,605	5,594.60	5	19,356	14,475.06	16	79,931.79	18.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	6,605	5,594.60	5	19,356	14,475.06	16	100,406.40	
LI % of Total	8.9%	13.5%	6.2%	4.6%	7.7%	4.4%	17.0%	
Residential New Construction	0	0.00	0	18,054	3,559.64	2	21,111.54	16.9%
Energy Star Lighting	9,917	359.05	1	92,819	6,765.00	83	0.00	0.0%
Energy Star Appliance	6,325	2,050.00	41	13,898	5,050.00	104	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	20,113.30	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	12,557.99	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	13,955.63	0.0%
Residential Conservation Service	6,242	15,691.67	25	104,622	87,369.15	113	255,913.00	34.1%
Energy Star HVAC	2,653	1,753.00	5	10,431	7,620.70	21	0.00	0.0%
Res Subtotal	25,137	19,853.72	72	250,882	111,674.79	342	323,651.46	
Res % of Total	33.8%	47.9%	88.9%	59.4%	59.4%	93.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	42,620	15,998.17	4	150,742	59,048.13	6	166,599.56	35.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,457	2,900.00	1	0.00	0.0%
C&I Subtotal	42,620	15,998.17	4	152,199	61,948.13	7	166,599.56	
C&I % of Total	57.3%	38.6%	4.9%	36.0%	32.9%	1.9%	28.2%	
Report Total	74,362	41,446.49	81	422,437	188,097.98	365	590,657.42	
Budget Comparison					165,762.28		590,657.42	28.1%